

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Union County

	TENNESSEE	Union County
Population, 2014 estimate	6,549,352	19,113
Population, 2010 (April 1) estimates base	6,346,275	19,109
Population, percent change - April 1, 2010 to July 1, 2014	3.2	0
Persons under 5 years, percent, 2013	6.2	6.2
Persons under 18 years, percent, 2013	23	23.2
Persons 65 years and over, percent, 2013	14.7	15.9
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	73.1
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	8.2
Veterans, 2009-2013	484,901	998
Households, 2009-2013	2,475,195	7,406
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$17,426
Median household income, 2009-2013	\$44,298	\$34,399
Persons below poverty level, percent, 2009-2013	17.6	23.6
Land area in square miles, 2010	41,234.9	223.6
Population per square mile, 2010	153.9	85.5

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Union
-------------------------------------	--------------

2014-15 Tax Collections	Luttrell	Maynardville	Plainview	Union County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$34,592	\$34,592
Beer	\$514	\$1,154	\$1,016	\$18,055	\$20,739
Business	\$0	\$0	\$0	\$75,668	\$75,668
Excise	\$0	\$0	\$0	\$9,241	\$9,241
Gas & Motor Fuel	\$30,388	\$68,273	\$60,125	\$1,402,678	\$1,561,463
Income Tax	\$1,445	\$10,269	\$850	\$51,831	\$64,395
Mixed Drink	\$0	\$0	\$0	\$11,733	\$11,733
Occupancy Tax	\$0	\$0	\$0	\$10,127	\$10,127
Sales	\$80,387	\$180,610	\$159,053	\$3,011	\$423,061
Severance	\$0	\$0	\$0	\$80,860	\$80,860
Telecom Sales	\$103	\$231	\$203	\$3,121	\$3,659
Tire Tax - County	\$0	\$0	\$0	\$3,325	\$3,325
TVA Replacement	\$12,448	\$27,967	\$24,629	\$1,078,448	\$1,143,492
Total	\$125,284	\$288,504	\$245,876	\$2,782,691	\$3,442,355

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Union County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$112,243	\$0	\$112,243
Agricultural Resources Conservation Fund	\$121,912	\$0	\$121,912
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$1,318	\$1,318

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$931,000	\$374,400	\$1,397,400	\$2,702,800	245
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$51,800	\$96,900	\$0	\$148,700	36
Independent Living	\$9,900	\$14,600	\$0	\$24,500	10

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$305,973	\$0	\$305,973	-
Fire Academy Trainees	\$0	\$0	\$0	36
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$15,000	\$0	\$15,000	25
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	6

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,785	\$30,760	\$32,545	4,702	44
OPTIONS	\$24,103	\$0	\$24,103	-	6
State Health Insurance Assistance Program (SHIP)	\$0	\$2,563	\$2,563	-	143

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$69,164	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$11,614,438	\$608

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$225,200	\$0	\$225,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$137,800	\$0	\$137,800

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$198,458	\$0	\$198,458

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$316,009	\$18,807	\$334,816	8

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$2,384	\$0	\$2,384
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$28,337,000	\$3,864,201	\$32,201,201	5,188	319
Pre-Kindergarten Programs	\$326,724	\$0	\$326,724	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$28,258	\$0	\$28,258	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$997,260	\$0	\$997,260	3,642

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Big Ridge

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	56

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	68,900

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$6,939	\$6,939	7
Children's Special Services (CSS)	\$32,632	\$16,734	\$0	\$0	\$49,376	39
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$25,481	\$258	\$0	\$0	\$25,739	6
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$23,105	\$23,105	25
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	83
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,690	\$7,375	\$0	\$0	\$12,065	10
Tobacco Settlement Funds	\$21,330	\$0	\$0	\$0	\$21,330	-
Women, Infant, Children (WIC)	\$0	\$496,329	\$201,350	\$0	\$697,679	1,523

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	302	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	97	\$1,716	171	\$575,326
University of Tennessee	\$121,185	\$0	\$121,185	-	2	77	-	\$0	-	\$0
UT: County Technical Advisory Service	\$7,315	\$0	\$7,315	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$30,223	\$0	\$30,223	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$1,999	\$0	\$1,999	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	59

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$33,785	29
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,482,953	1,192
Families First Cash Assistance	\$42,925	\$203,862	\$246,787	\$0	3,028
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,385,212	\$7,385,212	\$0	61,822
Vocational Rehabilitation (Direct Client Services)	\$18,600	\$68,722	\$87,322	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	11
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$12,129	\$0	\$12,129	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$26,944	\$80,832	\$107,776	45	-	5
Unemployment Insurance Benefits	\$759,425	\$0	\$759,425	-	-	-
Workers Compensation	\$10,473	\$0	\$10,473	-	87	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$123,241	9	\$1,888,790

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$87,511	\$0	\$0	\$87,511	238
Crisis Services Continuum	\$164,155	\$0	\$0	\$164,155	345
Other Mental Health Services	\$0	\$0	\$0	\$251,666	586
Regional Mental Health Institute	\$0	\$0	\$0	\$16,822	1
Substance Abuse Services	\$0	\$0	\$0	\$112,737	67

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$6,804	\$6,804	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	8	3	13	-	24

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$167,812	\$0	\$167,812	8

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	382	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,510

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$417	\$1,047	\$1,464

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$41,648	\$0	\$41,648	3
Adults on TennCare	\$6,137,433	\$11,430,716	\$17,568,148	2,146
Children on TennCare	\$2,500,200	\$4,746,756	\$7,246,956	2,859
CHOICES Enrollees	\$1,355,462	\$2,524,492	\$3,879,954	79
Cover Kids	\$85,090	\$262,074	\$347,164	186
Cover RX	\$71,642	\$0	\$71,642	395
Intellectual and Developmental Disabilities Waivers	\$170,007	\$316,631	\$486,638	8
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$6,992	\$0	\$6,992

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,423	\$8,422	\$12,845	2	2
Other Forensic Tests	\$0	\$0	\$0	-	267

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$11,672	\$718,201	\$729,873	3	786	789

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	16,294	-
Rate Regulated Utilities Per County	3	-	-
Telecommunications Device Access Program (TDAP)	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$62,019	\$0	\$62,019	-	-
Highway Safety Grants	\$0	\$24,992	\$24,992	-	-
State Aid Road Program	\$155,474	\$0	\$155,474	-	-
State-maintained Highways	\$505,500	\$0	\$505,500	224	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,602,371	\$0	\$3,602,371

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,130,000	\$4,130,000	1,267

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	629	1,100	348

Wildlife Management Areas Acres: 19,996

Wildlife Management Areas Name(s): Chuck Swan WMA, 3 Access Sites